

SSES	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Connections within PC	C2	103.0	64.8	38.20	63%	37%
	Reinforcement Primary	CV1	172.9	172.9	-	100%	0%
	Reinforcement Secondary	CV2	90.8	90.8	-	100%	0%
	Fault Level Reinforcement	CV3	56.50	56.5	-	100%	0%
	NTCC	CV4	2.00	1.5	0.5	75%	25%
Load Total Spend			425.2	386.5	38.7	91%	9%

SSEH	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Connections within PC	C2	47.0	42.5	4.50	90%	10%
	Reinforcement Primary	CV1	33.5	33.5	-	100%	0%
	Reinforcement Secondary	CV2	19.7	19.7	-	100%	0%
	Fault Level Reinforcement	CV3	0.1	0.1	0.0	83%	17%
	NTCC	CV4	17.4	10.9	6.5	62%	38%
Load Total Spend			117.7	106.6	11.1	91%	9%

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Connections within PC	C2	150.0	107.3	42.7	72%	28%
	Reinforcement Primary	CV1	206.4	206.4	-	100%	0%
	Reinforcement Secondary	CV2	110.5	110.5	-	100%	0%
	Fault Level Reinforcement	CV3	56.6	56.6	0.0	100%	0%
	NTCC	CV4	19.4	12.4	7.0	64%	36%
Load Total Spend			542.9	493.1	49.8	91%	9%

SSES	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Diversions (Excluding Rail Electr	CV5	162.8	162.8	-	100%	0%
	Asset Replacement	CV7	329.3	329.3	-	100%	0%
	Refurbishment no SDI	CV8	49.3	24.1	25.2	49%	51%
	Refurbishment SDI	CV9	28.5	28.5	-	100%	0%
	Civil Works Condition Driven	CV10	19.1	19.1	-	100%	0%
	Blackstart	CV12	3.8	1.9	1.9	49%	51%
	Legal & Safety	CV14	18.9	18.3	0.6	97%	3%
	QoS & North of Scotland Resili	CV15	17.0	17.0	-	100%	0%
	Rising and Lateral Mains	CV17	3.9	-	3.9	0%	100%
	Overhead Line Clearances	CV18	56.6	-	56.6	0%	100%
	Worst Served Customers	CV19	3.3	-	3.3	0%	100%
HVP ED2	CV25	-	-	-	0%	0%	
Non-Load Total Spend			692.5	600.9	91.6	87%	13%

SSEH	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Diversions (Excluding Rail Electr	CV5	27.8	27.8	-	100%	0%
	Asset Replacement	CV7	165.7	165.7	-	100%	0%
	Refurbishment no SDI	CV8	25.3	10.5	14.8	41%	59%
	Refurbishment SDI	CV9	1.0	1.0	-	100%	0%
	Civil Works Condition Driven	CV10	6.1	6.1	-	100%	0%
	Blackstart	CV12	2.2	1.1	1.1	49%	51%
	Legal & Safety	CV14	4.0	3.8	0.2	95%	5%
	QoS & North of Scotland Resili	CV15	55.8	39.4	16.4	71%	29%
	Rising and Lateral Mains	CV17	2.1	-	2.1	0%	100%
	Overhead Line Clearances	CV18	23.4	-	23.4	0%	100%
	Worst Served Customers	CV19	-	-	-	0%	0%
HVP ED2	CV25	98.5	98.5	-	100%	0%	
Non-Load Total Spend			411.9	353.9	58.0	86%	14%

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Diversions (Excluding Rail Electr	CV5	190.6	190.6	-	100%	0%
	Asset Replacement	CV7	495.0	495.0	-	100%	0%
	Refurbishment no SDI	CV8	74.6	34.5	40.1	46%	54%
	Refurbishment SDI	CV9	29.5	29.5	-	100%	0%
	Civil Works Condition Driven	CV10	25.2	25.2	-	100%	0%
	Blackstart	CV12	6.0	2.9	3.1	49%	51%
	Legal & Safety	CV14	22.9	22.1	0.8	97%	3%
	QoS & North of Scotland Resili	CV15	72.8	56.4	16.4	78%	23%
	Rising and Lateral Mains	CV17	6.0	-	6.0	0%	100%
	Overhead Line Clearances	CV18	80.0	-	80.0	0%	100%
	Worst Served Customers	CV19	3.3	-	3.3	0%	100%
HVP ED2	CV25	98.5	98.5	-	100%	0%	
Non-Load Total Spend			1,104.4	954.8	149.6	86%	14%

SSES	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Operational IT and telecoms	CV11	71.9	50.7	21.2	71%	29%
IT and Telecoms (Non-Op)	C4	95.6	95.6		100%	0%	
IT Total Spend			167.5	146.3	21.2	87%	13%

SSEH	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Operational IT and telecoms	CV11	40.0	28.2	11.8	71%	29%
IT and Telecoms (Non-Op)	C4	51.5	51.5		100%	0%	
IT Total Spend			91.5	79.7	11.8	87%	13%

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Operational IT and telecoms	CV11	111.9	78.9	33.0	71%	29%
IT and Telecoms (Non-Op)	C4	147.1	147.10	0.0	100%	0%	
IT Total Spend			259.0	226.0	33.0	87%	13%

SSES	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Flood Mitigation	CV16	24.7	10.9	13.8	44%	56%
	Visual Amenity	CV20	7.0		7.0	0%	100%
	Losses	CV21	1.2	1.2		100%	0%
	Environmental Reporting	CV22	78.6	54.4	24.2	69%	31%
Environmental Total Spend			111.5	66.5	45.0	60%	40%

SSEH	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Flood Mitigation	CV16	0.8	0.8	-	100%	0%
	Visual Amenity	CV20	4.0	-	4.0	0%	100%
	Losses	CV21	1.0	1.0	-	100%	0%
	Environmental Reporting	CV22	14.6	2.8	11.8	19%	81%
Environmental Total Spend			20.4	4.6	15.8	23%	77%

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Flood Mitigation	CV16	25.5	11.7	13.8	46%	54%
	Visual Amenity	CV20	11.0	0.0	11.0	0%	100%
	Losses	CV21	2.2	2.2	0.0	100%	0%
	Environmental Reporting	CV22	93.2	57.2	36.0	61%	39%
Environmental Total Spend			131.9	71.1	60.8	54%	46%

SSES	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Faults	CV26	218.9	218.9	-	100%	0%
	ONIs	CV28	40.5	40.5	-	100%	0%
	Tree Cutting	CV29	151.8	151.8	-	100%	0%
	Inspections	CV30	18.0	18.0	-	100%	0%
	Repair and Maintenance	CV31	76.5	76.5	-	100%	0%
	Dismantlement	CV32	1.6	1.6	-	100%	0%
	Substation Electricity	CV33	13.0	13.0	-	100%	0%
	Smart Metering Roll Out	CV34	5.0	0.0	5.0	0%	100%
Network Operating Costs Total Spend			525.3	520.3	5.0	99%	1%

SSEH	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Faults	CV26	62.8	62.8	-	100%	0%
	Severe Weather I in 20	CV27	9.6	9.6	-	100%	0%
	ONIs	CV28	6.7	6.7	-	100%	0%
	Tree Cutting	CV29	46.7	46.7	-	100%	0%
	Inspections	CV30	25.5	25.5	-	100%	0%
	Repair and Maintenance	CV31	23.8	23.8	-	100%	0%
	Dismantlement	CV32	0.1	0.1	-	100%	0%
	Remote Generation Opex	C8	26.0	26.0	-	100%	0%
	Substation Electricity	CV33	7.0	7.0	-	100%	0%
	Smart Metering Roll Out	CV34	1.0	-	1.0	0%	100%
Network Operating Costs Total Spend			209.2	208.2	1.0	100%	0%

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Faults	CV26	281.7	281.7	-	100%	0%
	Severe Weather I in 20	CV27	9.6	9.6	-	100%	0%
	ONIs	CV28	47.2	47.2	-	100%	0%
	Tree Cutting	CV29	198.5	198.5	-	100%	0%
	Inspections	CV30	43.5	43.5	-	100%	0%
	Repair and Maintenance	CV31	100.3	100.3	-	100%	0%
	Dismantlement	CV32	1.7	1.7	-	100%	0%
	Remote Generation Opex	C8	26.0	26.0	-	100%	0%
	Substation Electricity	CV33	20.0	20.0	-	100%	0%
	Smart Metering Roll Out	CV34	6.0	-	6.0	0%	100%
Network Operating Costs Total Spend			734.5	728.5	6.0	99%	1%

SSES	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
						Percentage	
	Property (Non-Op)	C5	49.5	32.0	17.52	65%	35%
	Vehicles and Transport (Non-Op)	C6	7.4	7.4	-	100%	0%
Small Tools and Equipment	C7	24.6	24.6	-	100%	0%	
Non-Operational CAPEX Total Spend			81.5	64.0	17.5	79%	21%

SSEH	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
						Percentage	
	Property (Non-Op)	C5	39.9	4.5	35.39	11%	89%
	Vehicles and Transport (Non-Op)	C6	6.9	6.9	-	100%	0%
Small Tools and Equipment	C7	8.7	8.7	-	100%	0%	
Non-Operational CAPEX Total Spend			55.5	20.1	35.4	36%	64%

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
						Percentage	
	Property (Non-Op)	C5	89.4	36.5	52.9	41%	59%
	Vehicles and Transport (Non-Op)	C6	14.3	14.3	0.0	100%	0%
Small Tools and Equipment	C7	33.3	33.3	0.0	100%	0%	
Non-Operational CAPEX Total Spend			137.0	84.1	52.9	61%	39%

SSES	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Core CAI	C9	373.9	373.9	-	100%	0%
	Wayleaves	C10	24.5	24.5	-	100%	0%
	Operational Training (CAI)	CV35	34.9	34.9	-	100%	0%
	Vehicles and Transport (CAI)	C11	70.5	70.5	-	100%	0%
CAI Total Spend			503.8	503.8	-	100%	0%

SSEH	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Core CAI	C9	195.0	195.0	-	100%	0%
	Wayleaves	C10	21.6	21.6	-	100%	0%
	Operational Training (CAI)	CV35	22.4	22.4	-	100%	0%
	Vehicles and Transport (CAI)	C11	40.4	40.4	-	100%	0%
CAI Total Spend			279.4	279.4	-	100%	0%

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Core CAI	C9	568.9	568.9	-	100%	0%
	Wayleaves	C10	46.1	46.1	-	100%	0%
	Operational Training (CAI)	CV35	57.3	57.3	-	100%	0%
	Vehicles and Transport (CAI)	C11	110.9	110.9	-	100%	0%
CAI Total Spend			783.2	783.2	-	100%	0%

SSES	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage
	Core BS	C12	107.8	107.8	-	100% 0%
	IT& Telecoms (Business Support)	C13	145.5	145.5	-	100% 0%
	Property Mgt	C14	25.2	25.2	-	100% 0%
BSC Total Spend			278.5	278.5	-	100% 0%

SSEH	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage
	Core BS	C12	51.1	51.1	-	100% 0%
	IT& Telecoms (Business Support)	C13	97.0	97.0	-	100% 0%
	Property Mgt	C14	15.7	15.7	-	100% 0%
BSC Total Spend			163.8	163.8	-	100% 0%

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage
	Core BS	C12	158.9	158.9	-	100% 0%
	IT& Telecoms (Business Support)	C13	242.5	242.5	-	100% 0%
	Property Mgt	C14	40.9	40.9	-	100% 0%
BSC Total Spend			442.3	442.3	-	100% 0%

SSES	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Innovation ED2	CV36a	11.8	11.8	-	100%	0%
Other Total Spend			11.8	11.8	-	100%	0%

SSEH	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Shetland (SSEH Only)	C21	94.0	94.0	-	100%	0%
Innovation ED2	CV36a	5.8	5.8	-	100%	0%	
Other Total Spend			99.8	99.8	-	100%	0%

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Further Verification Required (FVR)	HCC FVR Percentage	
	Shetland (SSEH Only)	C21	94.0	94.0	-	100%	0%
Innovation ED2	CV36a	17.6	17.6	-	100%	0%	
Other Total Spend			111.6	111.6	-	100%	0%