



SEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Connections within PC	C2	159.3	144.5	14.8	91%	9%
	Reinforcement Primary	CV1	113.7	113.7	0.0	100%	0%
	Reinforcement Secondary	CV2	17.7	17.7	0.0	100%	0%
	Fault Level Reinforcement	CV3	39.4	39.4	0.0	100%	0%
	HVP ED2	CV25	54.2	54.2	0.0	100%	0%
	NTCC	CV4	1.7	1.7	0.0	100%	0%
<b>Load Total Spend</b>		<b>386.1</b>	<b>371.3</b>	<b>14.8</b>	<b>96%</b>	<b>4%</b>	

SHEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Connections within PC	C2	53.0	53.0	0.0	100%	0%
	Reinforcement Primary	CV1	41.1	41.1	0.0	100%	0%
	Reinforcement Secondary	CV2	8.4	8.4	0.0	100%	0%
	Fault Level Reinforcement	CV3	0.1	0.1	0.0	100%	0%
	NTCC	CV4	21.5	0.0	21.5	0%	100%
	<b>Load Total Spend</b>		<b>124.1</b>	<b>102.6</b>	<b>21.5</b>	<b>83%</b>	<b>17%</b>

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Connections within PC	C2	212.3	197.5	14.8	93%	7%
	Reinforcement Primary	CV1	154.8	154.8	-	100%	0%
	Reinforcement Secondary	CV2	26.1	26.1	-	100%	0%
	Fault Level Reinforcement	CV3	39.5	39.5	-	100%	0%
	HVP ED2	CV25	54.2	54.2	-	100%	0%
	NTCC	CV4	23.2	1.7	21.5	7%	93%
<b>Load Total Spend</b>		<b>510.2</b>	<b>473.9</b>	<b>36.3</b>	<b>93%</b>	<b>7%</b>	

SEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Diversions (Excluding Rail Electrification)	CV5	96.7	96.7	-	100%	0%
	Asset Replacement	CV7	336.3	318.6	17.6	95%	5%
	Refurbishment no SDI	CV8	37.9	37.5	0.4	99%	1%
	Refurbishment SDI	CV9	17.0	17.0	-	100%	0%
	Civil Works Condition Driven	CV10	22.2	22.2	-	100%	0%
	Blackstart	CV12	3.8	3.8	-	100%	0%
	Legal & Safety	CV14	10.5	10.5	-	100%	0%
	QoS & North of Scotland Resilience	CV15	17.6	17.6	-	100%	0%
	Rising and Lateral Mains	CV17	23.9	5.1	18.7	22%	78%
	Overhead Line Clearances	CV18	34.3	-	34.3	0%	100%
	Worst Served Customers	CV19	3.3	3.3	-	100%	0%
	Physical Security	C3	29.1	29.1	-	100%	0%
	<b>Non-Load Total Spend</b>		<b>632.6</b>	<b>561.6</b>	<b>71.0</b>	<b>89%</b>	<b>11%</b>

SEHPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Diversions (Excluding Rail Electrification)	CV5	15.3	15.3	-	100%	0%
	Asset Replacement	CV7	195.0	191.2	3.7	98%	2%
	Refurbishment no SDI	CV8	18.6	18.1	0.5	98%	2%
	Refurbishment SDI	CV9	1.3	1.3	-	100%	0%
	Civil Works Condition Driven	CV10	6.2	6.2	-	100%	0%
	Blackstart	CV12	1.8	1.8	-	100%	0%
	Legal & Safety	CV14	4.0	4.0	-	100%	0%
	QoS & North of Scotland Resilience	CV15	44.9	44.9	-	100%	0%
	Rising and Lateral Mains	CV17	5.5	0.8	4.7	14%	86%
	Overhead Line Clearances	CV18	26.2	-	26.2	0%	100%
	Physical Security	C3	14.9	14.9	-	100%	0%
	HVP ED2	CV25	83.9	83.9	-	100%	0%
	<b>Non-Load Total Spend</b>		<b>417.5</b>	<b>382.3</b>	<b>35.1</b>	<b>92%</b>	<b>8%</b>

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Diversions (Excluding Rail Electrification)	CV5	112.0	112.0	-	100%	0%
	Asset Replacement	CV7	531.2	509.8	21.3	96%	4%
	Refurbishment no SDI	CV8	56.4	55.6	0.8	99%	1%
	Refurbishment SDI	CV9	18.3	18.3	-	100%	0%
	Civil Works Condition Driven	CV10	28.5	28.5	-	100%	0%
	Blackstart	CV12	5.6	5.6	-	100%	0%
	Legal & Safety	CV14	14.5	14.5	-	100%	0%
	QoS & North of Scotland Resilience	CV15	62.5	62.5	-	100%	0%
	Rising and Lateral Mains	CV17	29.3	5.9	23.4	20%	80%
	Overhead Line Clearances	CV18	60.5	-	60.5	0%	100%
	Worst Served Customers	CV19	3.3	3.3	-	100%	0%
	Physical Security	C3	44.0	44.0	-	100%	0%
	HVP ED2	CV25	83.9	83.9	0.0	100%	0%
<b>Non-Load Total Spend</b>		<b>1,050.0</b>	<b>943.9</b>	<b>106.1</b>	<b>90%</b>	<b>10%</b>	

SEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Operational IT and telecoms	CV11	74.5	68.4	6.1	92%	8%
	IT and Telecoms (Non-Op)	C4	89.5	89.5	-	100%	0%
	<b>IT Total Spend</b>		<b>164.0</b>	<b>158.0</b>	<b>6.1</b>	<b>96%</b>	<b>4%</b>

SHEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Operational IT and telecoms	CV11	40.2	36.7	3.5	91%	9%
	IT and Telecoms (Non-Op)	C4	48.2	48.2	-	100%	0%
	<b>IT Total Spend</b>		<b>88.4</b>	<b>84.9</b>	<b>3.5</b>	<b>96%</b>	<b>4%</b>

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Operational IT and telecoms	CV11	114.7	105.2	9.5	92%	8%
	IT and Telecoms (Non-Op)	C4	137.7	137.7	-	100%	0%
	<b>IT Total Spend</b>		<b>252.4</b>	<b>242.9</b>	<b>9.5</b>	<b>96%</b>	<b>4%</b>

SEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Flood Mitigation	CV16	23.7	23.7	-	100%	0%
	Visual Amenity	CV20	7.0	7.0	-	100%	0%
	Losses	CV21	1.2	1.2	-	100%	0%
	Environmental Reporting	CV22	85.5	84.9	0.6	99%	1%
<b>Environmental Total Spend</b>			<b>117.4</b>	<b>116.8</b>	<b>0.6</b>	<b>99%</b>	<b>1%</b>

SHEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Flood Mitigation	CV16	0.5	0.5	-	100%	0%
	Visual Amenity	CV20	4.0	4.0	-	100%	0%
	Losses	CV21	1.0	1.0	-	100%	0%
	Environmental Reporting	CV22	34.8	34.7	0.1	99.6%	0.4%
<b>Environmental Total Spend</b>			<b>40.3</b>	<b>40.2</b>	<b>0.1</b>	<b>100%</b>	<b>0%</b>

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Flood Mitigation	CV16	24.2	24.2	-	100%	0%
	Visual Amenity	CV20	11.0	11.0	0.0	100%	0%
	Losses	CV21	2.1	2.1	0.0	100%	0%
	Environmental Reporting	CV22	120.3	119.6	0.8	99%	1%
<b>Environmental Total Spend</b>			<b>157.7</b>	<b>156.9</b>	<b>0.8</b>	<b>100%</b>	<b>0%</b>

SEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Property (Non-Op)	C5	18.4	2.6	15.9	14%	86%
	Vehicles and Transport (Non-Op)	C6	7.4	7.4	-	100%	0%
	Small Tools and Equipment	C7	24.6	24.6	-	100%	0%
<b>Non-Operational CAPEX Total Spend</b>			<b>50.5</b>	<b>34.7</b>	<b>15.9</b>	<b>69%</b>	<b>31%</b>

SHEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Property (Non-Op)	C5	16.9	3.9	13.0	23%	77%
	Vehicles and Transport (Non-Op)	C6	6.9	6.9	-	100%	0%
	Small Tools and Equipment	C7	8.7	8.7	-	100%	0%
<b>Non-Operational CAPEX Total Spend</b>			<b>32.5</b>	<b>19.5</b>	<b>13.0</b>	<b>60%</b>	<b>40%</b>

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Property (Non-Op)	C5	35.3	6.5	28.8	18%	82%
	Vehicles and Transport (Non-Op)	C6	14.3	14.3	0.0	100%	0%
	Small Tools and Equipment	C7	33.4	33.4	0.0	100%	0%
<b>Non-Operational CAPEX Total Spend</b>			<b>83.0</b>	<b>54.2</b>	<b>28.8</b>	<b>65%</b>	<b>35%</b>

SEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Faults	CV26	208.9	208.9	-	100%	0%
	Severe Weather 1 in 20	CV27	9.6	-	9.6	0%	100%
	ONIs	CV28	41.2	41.2	-	100%	0%
	Tree Cutting	CV29	140.3	140.3	-	100%	0%
	Inspections	CV30	17.9	17.9	-	100%	0%
	Repair and Maintenance	CV31	84.6	84.6	-	100%	0%
	Dismantlement	CV32	2.0	2.0	-	100%	0%
	Substation Electricity	CV33	13.0	13.0	-	100%	0%
	Smart Metering Roll Out	CV34	5.0	-	5.0	0%	100%
<b>Network Operating Costs Total Spend</b>			<b>522.6</b>	<b>508.0</b>	<b>14.6</b>	<b>97%</b>	<b>3%</b>

SHEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Faults	CV26	60.8	60.8	-	100%	0%
	Severe Weather 1 in 20	CV27	9.6	-	9.6	0%	100%
	ONIs	CV28	6.4	6.4	-	100%	0%
	Tree Cutting	CV29	49.4	43.3	6.0	88%	12%
	Inspections	CV30	23.7	23.7	-	100%	0%
	Repair and Maintenance	CV31	28.1	28.1	-	100%	0%
	Dismantlement	CV32	0.1	0.1	-	100%	0%
	Remote Generation Opex	C8	26.0	26.0	-	100%	0%
	Substation Electricity	CV33	7.0	7.0	-	100%	0%
	Smart Metering Roll Out	CV34	1.0	-	1.00	0%	100%
	<b>Network Operating Costs Total Spend</b>			<b>212.2</b>	<b>195.6</b>	<b>16.6</b>	<b>92%</b>

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Faults	CV26	269.7	269.7	-	100%	0%
	Severe Weather 1 in 20	CV27	19.2	-	19.2	0%	100%
	ONIs	CV28	47.7	47.7	-	100%	0%
	Tree Cutting	CV29	189.6	183.6	6.0	97%	3%
	Inspections	CV30	41.5	41.5	-	100%	0%
	Repair and Maintenance	CV31	112.8	112.8	-	100%	0%
	Dismantlement	CV32	2.2	2.2	-	100%	0%
	Remote Generation Opex	C8	26.0	26.0	-	100%	0%
	Substation Electricity	CV33	20.0	20.0	-	100%	0%
	Smart Metering Roll Out	CV34	6.0	-	6.0	0%	100%
<b>Network Operating Costs Total Spend</b>			<b>734.8</b>	<b>703.5</b>	<b>31.2</b>	<b>96%</b>	<b>4%</b>

SEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Core CAI	C9	372.8	372.8	-	100%	0%
Wayleaves	C10	24.7	24.7	-	100%	0%	
Operational Training (CAI)	CV35	36.2	36.2	-	100%	0%	
Vehicles and Transport (CAI)	C11	68.7	68.7	-	100%	0%	
<b>CAI Total Spend</b>		<b>502.4</b>	<b>502.4</b>	<b>-</b>	<b>100%</b>	<b>0%</b>	

SHEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Core CAI	C9	196.8	196.8	-	100%	0%
Wayleaves	C10	21.0	21.0	-	100%	0%	
Operational Training (CAI)	CV35	23.6	23.6	-	100%	0%	
Vehicles and Transport (CAI)	C11	37.4	37.4	-	100%	0%	
<b>CAI Total Spend</b>		<b>278.8</b>	<b>278.8</b>	<b>-</b>	<b>100%</b>	<b>0%</b>	

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Core CAI	C9	569.6	569.6	-	100%	0%
Wayleaves	C10	45.7	45.7	-	100%	0%	
Operational Training (CAI)	CV35	59.8	59.8	-	100%	0%	
Vehicles and Transport (CAI)	C11	106.1	106.1	-	100%	0%	
<b>CAI Total Spend</b>		<b>781.2</b>	<b>781.2</b>	<b>-</b>	<b>100%</b>	<b>0%</b>	



SEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Core BS	C12	111.5	111.5	-	100%	0%
	IT& Telecoms (Business Support)	C13	144.0	144.0	-	100%	0%
	Property Mgt	C14	25.7	25.7	-	100%	0%
<b>BSC Total Spend</b>			<b>281.2</b>	<b>281.2</b>	<b>-</b>	<b>100%</b>	<b>0%</b>

SHEPD	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Core BS	C12	55.1	55.1	-	100%	0%
	IT& Telecoms (Business Support)	C13	96.0	96.0	-	100%	0%
	Property Mgt	C14	16.2	16.2	-	100%	0%
<b>BSC Total Spend</b>			<b>167.3</b>	<b>167.3</b>	<b>-</b>	<b>100%</b>	<b>0%</b>

SSEN	Spend Area	BPDT Table	ED2 Total Spend	High Cost Confidence (HCC)	Low Cost Confidence (LCC)	HCC Percentage	LCC Percentage
	Core BS	C12	166.6	166.6	-	100%	0%
	IT& Telecoms (Business Support)	C13	239.9	239.9	-	100%	0%
	Property Mgt	C14	41.9	41.9	-	100%	0%
<b>BSC Total Spend</b>			<b>448.4</b>	<b>448.4</b>	<b>-</b>	<b>100%</b>	<b>0%</b>